

Smithfield School District

Raymond C. LaPerche
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,174	55.6%
Substitutes	\$87	1.2%
Instructional Paraprofessionals	\$437	5.8%
Pupil-Use Technology	\$70	0.9%
Instructional Materials	\$421	5.6%
Total	\$5,190	69.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$114	1.5%
Extracurricular	\$13	0.2%
Student Health/Services	\$217	2.9%
Curriculum Development	\$1	0.0%
Staff Development	\$72	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$65	0.9%
Therapists, Psychologists	\$217	2.9%
Total	\$699	9.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$230	3.1%
Food Service	\$235	3.1%
Safety	\$0	0.0%
Building Upkeep	\$603	8.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,068	14.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$369	4.9%
School Office	\$177	2.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$546	7.3%

#2 Total Expenditures

By 5 Major & 32 Detail Functions
July 1999 - June 2000

Expenditures: **\$1,770,728**
School Enrollment (ADM): **236**
School Per Pupil: **\$7,503**

(See Chart #2a for Comparison to Last Year)

